

Senior Services Coalition of Alameda County

AGING IS SOMETHING WE ALL HAVE IN COMMON

Detailed request for General Fund allocation to California Department of Aging in FY 2019-20:

Department of Aging Programs	State General Fund 18/19 ¹	Governor's 19/20 Proposal ¹	19/20 With Our Request ¹
Nutrition (3890) Meals On Wheels and Congregate Meals	\$9.14 million	\$8.46 million	\$25.96 million ²
Senior Employment (3895)	0	0	\$3.5 million ³
Supportive Services (3900100) Case Management, Information & Assistance, Visiting, Respite, Adult Day Care, Family Caregiver Support, Senior Center Activities	\$ 0.26 million	\$ 0.26 million	\$ 14.2 million ⁴
Long Term Care Ombudsman (3900200)	\$3.94 million	\$3.94 million	\$9.15 million ⁵
Multi-Purpose Senior Services Program (3910100)	\$ 21.6 million	\$ 21.64 million	\$ 26.584 million ⁶
Total GF Allocation for above programs:	\$34.94 million	\$34.3 million	\$79.394 million
Total GF Allocation for CDA :	\$37.1 million	\$36.749 million	\$81.841 million⁷

¹ **All funding levels listed are State General Funds allocations.** (Does not include federal funding. Does include State Operations and Local Assistance.) Total budget for Department of Aging in FY 2018/19 is \$205.25 million (this includes federal funds).

² Additional General Fund request of \$17.5 million for Senior Nutrition mirrors the California Association of Area Agencies on Aging 2018 request. This additional funding would increase the state's total General Fund expenditure for the program to \$25.96 million.

³ Additional General Fund request of \$3.5 million for Senior Employment program will represent California's partial reinvestment in low income older adults who want and need to be gainfully employed. Currently the program is supported only by Federal funding that has remained virtually flat for a decade.

⁴ Additional General Fund request of \$13.94 million for Supportive Services programs will represent California's partial reinvestment in community-based services that enable older Californians to remain independent in their communities. This additional funding would increase the state's total general fund expenditure for these programs to \$14.2 million.

⁵ Additional General Fund request of \$5.208 million for Long Term Care Ombudsman mirrors the California Long Term Care Ombudsman Association's current request. This additional funding would increase the state's total General Fund expenditure for the program to \$9.14 million.

⁶ Additional General Fund request of \$4.944 million for Multipurpose Senior Services Program aligns with the MSSP Site Association's 2019 request for \$24.866 million in one-time funding over 3 years. This funding would increase state General Fund expenditure for MSSP to \$26.58 million in FY 19/20, \$29.93 million in FY 20/21 and \$33.27 million in FY 21/22, will secure \$24.866 million in additional federal funding over the 3-year period, and increase client slots by 2,497.

⁷ In FY 2020/21 the total GF allocation for CDA would grow to \$85.18 million, and in FY 2021/22 to \$88.52 million.